

THE UNIFIED FOR ORGANIZING LAND TRANSPORT			
Establish In	:	1993	
Address	:	Amman - Jabal Al Husien	
Telephone	:	(5687791)(5687792)	
P.O.Box	:	(925218) Amman 11192	
E-Mail	:	Admin@unified.com.jo	
Fax	:	(5687793)	
No. of Branches	:	Local: 3	Abroad: —

Auditors	:	Rida Al Kabariti Auditing Office
Legal Counselor	:	Omar Al Tlafha

<b>Main Objectives of the Co.:</b>	
Organize and facilitate transportation of goods between cities in Jordan especially from Aqaba to various cities in Jordan and abroad. Issuing passing tickets for trucks.	

Board of Directors			
Mohammed Abu Assaf / Chairman Port Corporation / Vice Jordan - Syria Land Transportation Vehicles Owners Federation Co. Iraq - Jordan Land Transportation Co. Odeh Al-Naber & Sons Transportation. Jordan for Investment & Transportation Nabeel Al-Khatib Osamah Sukary			
General Manager Mohammed Abu Assaf			
Termination Date of the Board: 11-03-2006			

	No. of Shareholder				Ownership(Share)				Ownership ratio %			
	Jordanians	Arabs	Foreigners	Total	Jordanians	Arabs	Foreigners	Total	Jordanians	Arabs	Foreigners	Total
Individuals	727	5	0	732	896,525	34,211	0	930,736	17.931	0.684	0.000	18.615
Companies	52	0	0	52	3,078,256	0	0	3,078,256	61.565	0.000	0.000	61.565
Gov. Agencies	2	0	0	2	892,958	0	0	892,958	17.859	0.000	0.000	17.859
Government	0	0	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Others	6	0	0	6	98,050	0	0	98,050	1.961	0.000	0.000	1.961
Total	787	5	0	792	4,965,789	34,211	0	5,000,000	99.316	0.684	0.000	100.000

No.	Name of shareholders owning 5% or more of the company shares	Ownership Ratio %
1	Vehicles Owners Federation	28.00
2	Port Corporation	14.55
3	Iraq - Jordan Transportation Co.	10.03

No. of Employees			
	Male	Female	Total
Jordanians	82	1	83
Non-Jordanians	0	0	0

**Trading Information****2000****2001**

Par Value/Share(JD)	1	1
Closing Price(JD)	1.17	0.71
Value Traded(JD)	355,633	1,434,550
No. of Shares Traded	301,485	1,672,658
No. of Transaction	769	2,774
No. of Subscribed Shares	5,000,000	5,000,000
Market Capitalization(JD)	5,850,000	3,550,000
Fiscal Year Ended	31-12-2000	31-12-2001

**Assets(JD)**

Cash on Hand & at Banks	592,262	729,076
Accounts Receivables,Net	2,499,784	1,434,801
Short Term Investments	0	0
Total Current Assets	3,126,554	2,258,066
Long Term Investments	3,271,538	3,271,538
Fixed Assets,Net	6,135,850	5,975,512
Projects in Progress	0	0
Total Fixed Assets	6,135,850	5,975,512
Other Assets	4,664	0
Total Assets	12,538,606	11,505,116

Liabilities & Owners Equity

Liabilities(JD)

2000

2001

Accounts and Notes Payable	2,999,218	1,144,007
Credit Banks	1,805,895	2,617,512
Short Term Loans	0	0
Accrued Part of Long Term Loans	0	0
Total Current Liabilities	5,189,898	4,053,161
Long Term Loans & Notes Payable	0	0
Corporate Bonds	0	0
Other Liabilities	0	0
Total Liabilities	5,189,898	4,053,161

Shareholders Equity(JD)

Authorized Capital	5,000,000	5,000,000
Subscribed Capital	5,000,000	5,000,000
Paid in Capital	5,000,000	5,000,000
Compulsory Reserves	724,055	737,651
Voluntary Reserve	1,362,710	1,376,306
Other Reserves	0	0
Issuance Premium	0	0
Issuance Discount	0	0
Treasury Stocks	0	0
Proposed Dividends	0	330,000
Accumulated Change in Fair Value	0	0
Retained Earnings	261,943	7,998
Total Shareholders Equity	7,348,708	7,451,955
Total Liabilities & Shareholders Equity	12,538,606	11,505,116

**Income Statement(JD)****2000****2001**

Operating Revenues	1,388,900	1,327,573
Operating Expenses	0	0
Gross Profit	1,388,900	1,327,573
General and Administrative Expenses	1,205,308	1,208,176
Selling and Distribution Expenses	0	0
Depreciation(period)	358,404	221,869
Other Operating Expenses	0	0
Net Operating Income	183,592	119,397
Other Revenues	398,602	16,570
Other Expenses	29,343	0
Minority Interest	0	0
Income Before Interest & Tax	552,851	135,967
Interest Expenses	0	0
Net Income Before Tax	552,851	135,967
Income Tax (period)	43,297	0
Income Tax (Previous Years)	44,912	0
Jordan Universities Fees	5,672	1,360
Scientific Research Fees	5,672	1,360
Net Income	453,298	133,247

**Cash Flow(JD)**

Cash Balance(Beginning)	2,037,850	592,262
Net Cash Flow from (Used in) Operating Activities	-679,347	193,681
Net Cash Flow from (Used in) Investing Activities	-766,241	-56,867
Net Cash Flow from (Used in) Financing Activities	0	0
Cash Balance(Ending)	592,262	729,076

## Financial Ratios

2000

2001

Turnover Ratio %	6.03	33.45
Earning Per Share (JD)	0.09	0.03
Dividends Per Share (JD)	0.00	0.07
Book Value Per Share (JD)	1.47	1.49
Price Earnings Ratio(Times)	12.91	26.64
Dividend Yield %	0.00	9.30
Dividends Per Share to Earning Per Share %	0.00	247.66
Price to Book Value (Times)	0.80	0.48

Gross Margin %	100.00	100.00
Margin Before Interest and Tax %	39.80	10.24
Profit Margin %	32.64	10.04
Return On Assets %	3.62	1.16
Return On Equity %	6.17	1.79

Debt Ratio %	41.39	35.23
Equity Ratio %	58.61	64.77
Interest Coverage Ratio (Times)	—	—

Total Assets Turnover(Times)	0.11	0.12
Fixed Assets Turnover(Times)	0.23	0.22
Working Capital Turnover(Times)	-0.67	-73.96

Current Ratio (Times)	0.60	0.56
Working Capital (JD)	-2,063,344	-1,795,095